



METROPOLITAN  
TRANSPORTATION  
COMMISSION  
SERVICE AUTHORITY  
FOR FREEWAYS  
AND EXPRESSWAYS

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

Agenda Item No. 2c

TO: Operations Committee

DATE: July 2, 2010

FR: Executive Director

W.I.: 1235

RE: Contract Amendment: Bay Area Video Upgrade (BAVU) - Transcore LLC

In February 2005, after a competitive selection process, MTC SAFE entered into a contract with Transcore LLC to provide technical assistance for the BAVU project. The BAVU project is a joint MTC/Caltrans effort to upgrade all of the surveillance cameras on the Bay Area freeway system. The contract with Transcore included evaluation of deliverables submitted by the systems integrator, equipment testing, and network analysis. BAVU has progressed from the Phase I Prototype Testing to Phase II, Full System Buildout.

The knowledge and expertise of Transcore staff is essential to Phase II as it was to Phase I. MTC staff has issued task orders for Transcore to perform latency and operability testing on video encoders, Phase II Systems Integrator deliverable review, and Phase II Field Contractor Inspection. Transcore staff will provide additional field support to keep the project moving forward as unforeseen field issues arise. This amendment would add \$100,000 to the contract (currently \$399,795) for support to the BAVU field installation contractor and to provide technical support for work being performed by the systems integrator.

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Transcore LLC in the amount of \$100,000.

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Steve Heminger

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## Summary of Proposed Contract Amendment

Operations Committee:

Approved: \_\_\_\_\_ Date: July 9, 2010